

**MINISTER FOR EDUCATION AND TRAINING — PORTFOLIOS — STAFF LEAVE BALANCES**

2623. Hon Tjorn Sibma to the Minister for Education and Training:

As at 30 June 2019, for each agency/department within the Minister's portfolio can the Minister please provide in tabular form, the total dollar value of accrued annual leave balances and the number of staff to whom those balances apply for leave balances of the following periods:

- (a) 4 weeks or less;
- (b) 4 to 5 weeks;
- (c) 5 to 6 weeks;
- (d) 6 to 7 weeks;
- (e) 7 to 8 weeks; and
- (f) more than 8 weeks?

**Hon Sue Ellery replied:**

Department of Education

As at 30 June 2019	Number of Staff	Accrued Leave Balances
(a) Four weeks or less	5 988	\$8 662 506
(b) Four to five weeks	308	\$1 939 672
(c) Five to six weeks	242	\$2 067 312
(d) Six to seven weeks	164	\$1 639 067
(e) Seven to eight weeks	145	\$1 637 792
(f) Greater than eight weeks	322	\$6 372 835

\* Teachers, education assistants and ministerial officers do not accrue annual leave.

Department of Training and Workforce Development

As at 30 June 2019	Number of staff	Accrued Leave Balances
(a) 4 weeks or less	178	\$569 149
(b) 4 to 5 weeks	24	\$199 053
(c) 5 to 6 weeks	10	\$98 333
(d) 6 to 7 weeks	12	\$153 832
(e) 7 to 8 weeks	11	\$199 628
(f) more than 8 weeks	11	\$285 564

North Metropolitan TAFE

As at 30 June 2019	Number of staff	Accrued Leave Balances
(a) 4 weeks or less	542	\$1 204 065
(b) 4 to 5 weeks	32	\$232 461
(c) 5 to 6 weeks	15	\$151 134
(d) 6 to 7 weeks	8	\$94 029
(e) 7 to 8 weeks	2	\$21 058
(f) more than 8 weeks	5	\$60 316

South Metropolitan TAFE

As at 30 June 2019	Number of staff	Accrued Leave Balances
(a) 4 weeks or less	505	\$1 374 461

**Extract from Hansard**  
[COUNCIL — Tuesday, 3 December 2019]  
p9763a-9764a  
Hon Tjorn Sibma; Hon Sue Ellery

(b) 4 to 5 weeks	54	\$400 518
(c) 5 to 6 weeks	25	\$224 148
(d) 6 to 7 weeks	11	\$113 084
(e) 7 to 8 weeks	8	\$86 529
(f) more than 8 weeks	14	\$266 935

North Regional TAFE

<b>As at 30 June 2019</b>	<b>Number of staff</b>	<b>Accrued Leave Balances</b>
(a) 4 weeks or less	97	\$221 761
(b) 4 to 5 weeks	14	\$110 252
(c) 5 to 6 weeks	6	\$64 199
(d) 6 to 7 weeks	7	\$77 319
(e) 7 to 8 weeks	8	\$105 738
(f) more than 8 weeks	5	\$75 198

Note – data does not include North West Annual Leave.

Central Regional TAFE

<b>As at 30 June 2019</b>	<b>Number of staff</b>	<b>Accrued Leave Balances</b>
(a) 4 weeks or less	177	\$459 433
(b) 4 to 5 weeks	19	\$145 157
(c) 5 to 6 weeks	15	\$139 521
(d) 6 to 7 weeks	11	\$122 186
(e) 7 to 8 weeks	5	\$54 365
(f) more than 8 weeks	15	\$266 515

South Regional TAFE

<b>As at 30 June 2019</b>	<b>Number of staff</b>	<b>Accrued Leave Balances</b>
(a) 4 weeks or less	207	\$501 729
(b) 4 to 5 weeks	25	\$180 072
(c) 5 to 6 weeks	14	\$132 725
(d) 6 to 7 weeks	6	\$51 283
(e) 7 to 8 weeks	1	\$13 885
(f) more than 8 weeks	15	\$311 685

Building Construction Industry Training Fund

<b>As at 30 June 2019</b>	<b>Number of Staff</b>	<b>Accrued Leave Balances</b>
(a) Four weeks or less	14	\$42 933
(b) Four to five weeks	3	\$28 600
(c) Five to six weeks	1	\$9 800
(d) Six to seven weeks	Nil	Nil
(e) Seven to eight weeks	2	\$44 007
(f) Greater than eight weeks	1	\$32 860